

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(3) JUVENILE CORRECTIONAL SERVICES				
2	(a) General program operations	GPR	A	1,034,200	1,034,400
3	(ba) Mendota juvenile treatment center	GPR	A	1,296,500	1,296,500
4	(c) Reimbursement claims of counties				
5	containing juvenile corr facilities	GPR	A	188,000	188,000
6	(cd) Community youth and family aids	GPR	A	92,440,500	92,440,500
7	(cg) Serious juvenile offenders	GPR	B	18,078,300	17,974,800
8	(dm) Interstate compact for juveniles				
9	assessments	GPR	A	-0-	-0-
10	(e) Principal repayment and interest	GPR	S	4,750,900	4,670,500
11	(f) Community intervention program	GPR	A	3,525,000	3,525,000
12	(g) Legal service collections	PR	C	-0-	-0-
13	(gg) Collection remittances to local units				
14	of government	PR	C	-0-	-0-
15	(hm) Juvenile correctional services	PR	A	59,497,600	60,040,500
16	(ho) Juvenile residential aftercare	PR	A	5,084,800	5,348,300
17	(hr) Juvenile corrective sanctions				
18	program	PR	A	4,918,600	4,928,200
19	(i) Gifts and grants	PR	C	7,600	7,600
20	(j) State-owned housing maintenance	PR	A	34,600	34,600
21	(jr) Institutional operations and				
22	charges	PR	A	219,800	219,800
23	(jv) Secure detention services	PR	C	200,000	200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ko) Interagency programs; community				
2	youth and family aids	PR-S	C	2,424,700	2,424,700
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	1,760,300	1,741,800
5	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
6	(kz) Interagency and intra-agency local				
7	assistance	PR-S	C	-0-	-0-
8	(m) Federal project operations	PR-F	C	219,400	219,400
9	(n) Federal program operations	PR-F	C	30,000	30,000
10	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	121,313,400	121,129,700
PROGRAM REVENUE	74,397,400	75,194,900
FEDERAL	(249,400)	(249,400)
OTHER	(69,963,000)	(70,779,000)
SERVICE	(4,185,000)	(4,166,500)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	195,710,800	196,324,600

20.410 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	1,145,222,500	1,155,087,800
PROGRAM REVENUE	151,984,500	155,144,800
FEDERAL	(2,809,300)	(2,809,300)
OTHER	(90,301,300)	(91,296,300)
SERVICE	(58,873,900)	(61,039,200)
SEGREGATED FUNDS	309,200	315,400
OTHER	(309,200)	(315,400)
TOTAL-ALL SOURCES	1,297,516,200	1,310,548,000

11 20.425 Employment relations commission

12 (1) LABOR RELATIONS

13	(a) General program operations	GPR	A	2,611,600	2,806,600
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(i) Fees, collective bargaining training,				
2	publications, and appeals	PR	A	608,900	608,900
3	(k) Federal economic stimulus funds	PR-S	C	-0-	-0-
20.425 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			2,611,600	2,806,600
	PROGRAM REVENUE			608,900	608,900
	OTHER			(608,900)	(608,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,220,500	3,415,500
4	20.432 Board on aging and long-term care				
5	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
6	(a) General program operations	GPR	A	1,110,600	1,110,600
7	(i) Gifts and grants	PR	C	-0-	-0-
8	(k) Contracts with other state agencies	PR-S	C	1,115,800	1,115,800
9	(kb) Insurance and other information,				
10	counseling and assistance	PR-S	A	547,800	561,900
11	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
12	(m) Federal aid	PR-F	C	-0-	-0-
20.432 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,110,600	1,110,600
	PROGRAM REVENUE			1,663,600	1,677,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,663,600)	(1,677,700)
	TOTAL-ALL SOURCES			2,774,200	2,788,300
13	20.433 Child abuse and neglect prevention board				
14	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
15	(b) Grants to organizations	GPR	C	1,110,500	1,110,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(g) General program operations	PR	A	464,500	464,500
2	(h) Grants to organizations; program				
3	revenues	PR	C	1,465,200	1,465,200
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(k) Interagency programs	PR-S	C	-0-	-0-
6	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
7	(m) Federal project operations	PR-F	C	173,700	173,700
8	(ma) Federal project aids	PR-F	C	450,000	450,000
9	(q) Children's trust fund; gifts and				
10	grants	SEG	C	23,100	23,100

20.433 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	1,110,500	1,110,500
PROGRAM REVENUE	2,553,400	2,553,400
FEDERAL	(623,700)	(623,700)
OTHER	(1,929,700)	(1,929,700)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	23,100	23,100
OTHER	(23,100)	(23,100)
TOTAL-ALL SOURCES	3,687,000	3,687,000

11 **20.435 Health services, department of**

12 (1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY

13	(a) General program operations	GPR	A	4,023,700	4,024,100
14	(am) Services, reimbursement &				
15	payment related to human				
16	immunodeficiency virus	GPR	A	5,475,100	6,626,600
17	(b) General aids and local assistance	GPR	A	573,200	573,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(c) Public health emergency				
2	quarantine costs	GPR	S	-0-	-0-
3	(cb) Well woman program	GPR	A	2,228,200	2,228,200
4	(cc) Cancer control and prevention	GPR	A	371,000	371,000
5	(ce) Primary health for homeless				
6	individuals	GPR	C	-0-	-0-
7	(ch) Emergency medical services; aids	GPR	A	2,178,000	2,178,000
8	(cm) Immunization	GPR	S	-0-	-0-
9	(de) Dental services	GPR	A	3,004,800	3,004,800
10	(dg) Clinic aids	GPR	A	74,200	74,200
11	(dm) Rural health dental clinics	GPR	A	995,000	995,000
12	(dn) Food distribution grants	GPR	A	320,000	320,000
13	(ds) Statewide poison control program	GPR	A	220,700	220,700
14	(e) Public health dispensaries and				
15	drugs	GPR	B	661,000	734,400
16	(ed) Radon aids	GPR	A	29,700	29,700
17	(ef) Lead poisoning or lead exposure				
18	services	GPR	A	994,100	994,100
19	(eg) Pregnancy counseling	GPR	A	76,800	76,800
20	(em) Supplemental food program for				
21	women, infants and children				
22	benefits	GPR	C	179,300	179,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(eu) Reducing fetal and infant mortality				
2	and morbidity	GPR	B	247,500	247,500
3	(ev) Pregnancy outreach and infant				
4	health	GPR	A	209,100	209,100
5	(f) Family planning	GPR	A	1,935,600	1,935,600
6	(fh) Community health services	GPR	A	5,539,000	5,539,000
7	(fi) Payments to the Wisconsin				
8	Women's Health Foundation	PR	C	-0-	-0-
9	(fm) Tobacco use control grants	GPR	C	14,350,000	14,350,000
10	(gi) Payments to the Women's Health				
11	Foundation	PR	C	-0-	-0-
12	(gm) Licensing, review and certifying				
13	activities fees; supplies and services	PR	A	14,615,800	16,299,200
14	(gp) Cancer information	PR	C	20,000	20,000
15	(gr) Supplemental food program for				
16	women, infants and children				
17	administration	PR	C	51,700	60,000
18	(hg) General program operations: health				
19	care information	PR	A	1,299,800	1,151,600
20	(hi) Compilations and special reports;				
21	health care information	PR	C	48,700	48,700
22	(i) Gifts and grants	PR	C	4,954,400	4,954,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ja) Congenital disorders; diagnosis,				
2	special dietary treatment and				
3	counseling	PR	A	2,391,400	2,482,200
4	(jb) Congenital disorders; operations	PR	A	86,700	86,700
5	(jd) Fees for administrative services	PR	C	125,000	125,000
6	(kb) Minority health	PR-S	A	148,500	148,500
7	(ke) American Indian health projects	PR-S	A	118,800	118,800
8	(kx) Interagency and intra-agency				
9	programs	PR-S	C	3,210,300	3,210,500
10	(ky) Interagency and intra-agency aids	PR-S	C	914,700	914,700
11	(kz) Interagency and intra-agency local				
12	assistance	PR-S	C	-0-	-0-
13	(m) Federal project operations	PR-F	C	20,674,600	20,676,000
14	(ma) Federal project aids	PR-F	C	55,000,000	55,000,000
15	(mc) Federal block grant operations	PR-F	C	6,644,100	6,644,500
16	(md) Federal block grant aids	PR-F	C	7,910,800	7,910,800
17	(n) Federal program operations	PR-F	C	5,929,600	5,929,600
18	(na) Federal program aids	PR-F	C	85,000,000	85,000,000
19	(q) Groundwater and air quality				
20	standards	SEG	A	323,500	323,600

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	43,686,000	44,911,300
PROGRAM REVENUE	209,144,900	210,781,200
FEDERAL	(181,159,100)	(181,160,900)
OTHER	(23,593,500)	(25,227,800)
SERVICE	(4,392,300)	(4,392,500)
SEGREGATED FUNDS	323,500	323,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	OTHER			(323,500)	(323,600)
	TOTAL-ALL SOURCES			253,154,400	256,016,100
1	(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES; FACILITIES				
2	(a) General program operations	GPR	A	67,235,400	67,554,200
3	(aa) Institutional repair and				
4	maintenance	GPR	A	652,700	689,600
5	(bj) Competency examinations and				
6	conditional and supervised release				
7	services	GPR	B	8,431,100	9,064,000
8	(bm) Secure mental health units or				
9	facilities	GPR	A	87,987,300	93,868,200
10	(ee) Principal repayment and interest	GPR	S	16,207,000	16,014,700
11	(f) Energy costs	GPR	A	4,488,600	4,705,900
12	(g) Alternative services of institutes				
13	and centers	PR	C	12,061,000	12,022,300
14	(gk) Institutional operations and				
15	charges	PR	A	167,432,300	159,489,500
16	(i) Gifts and grants	PR	C	384,700	384,700
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	7,290,700	7,314,500
19	(m) Federal project operations	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			185,002,100	191,896,600
	PROGRAM REVENUE			187,168,700	179,211,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(179,878,000)	(171,896,500)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2009-10	2010-11
SERVICE					(7,290,700)	(7,314,500)
TOTAL-ALL SOURCES					372,170,800	371,107,600
1	(4)	HEALTH CARE ACCESS AND ACCOUNTABILITY				
2	(a)	General program operations	GPR	A	16,295,200	9,452,300
3	(b)	Medical assistance program				
4		benefits	GPR	B	1,105,645,900	1,355,059,700
5	(bm)	MA food stamp program admin;				
6		contracts costs; ins reports & res				
7		ctrs	GPR	B	31,701,700	32,360,900
8	(bn)	Income maintenance	GPR	B	35,763,900	35,941,400
9	(bt)	Relief block grants to counties	GPR	A	255,000	128,000
10	(bv)	Prescription drug assistance for				
11		elderly; aids	GPR	B	30,694,800	37,648,500
12	(e)	Disease aids	GPR	B	5,468,700	5,817,200
13	(ed)	State supplement to federal				
14		supplemental security income				
15		program	GPR	S	138,450,400	140,704,600
16	(g)	Family care benefit; cost sharing	PR	C	-0-	-0-
17	(gp)	Medical assistance; hospital				
18		assessments	PR	C	1,500,000	1,500,000
19	(h)	BadgerCare Plus childless adults				
20		program; intergovernmental				
21		transfersnsfer	PR	C	6,731,400	6,731,400
22	(i)	Gifts and grants; health care				
23		financing	PR	C	25,114,600	27,114,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(iL) Medical assistance provider				
2	assessments	PR	C	-0-	-0-
3	(im) Medical assistance; correct				
4	payment recovery; collections; other				
5	recoveries	PR	C	23,307,900	24,793,200
6	(in) Community options program;				
7	family care; recovery of costs				
8	administration	PR	A	116,100	116,200
9	(j) Prescription drug assistance for				
10	elderly; manufacturer rebates	PR	C	50,832,700	55,618,600
11	(jb) Prescription drug assistance for				
12	elderly; enrollment fees	PR	C	2,820,100	2,820,400
13	(je) Disease aids; drug manufacturer				
14	rebates	PR	C	224,800	241,000
15	(jk) BadgerCare Plus childless adults;				
16	enrollment fees	PR	C	2,212,900	2,448,000
17	(jt) Care management organization,				
18	insolvency assistance	PR-S	C	-0-	-0-
19	(jw) BadgerCare plus administrative				
20	costs	PR	C	2,709,200	2,773,100
21	(jz) Medical assistance and BadgerCare				
22	cost sharing & employer penalty				
23	assessmts	PR	C	27,507,600	27,507,600
24	(kb) Relief block grants to tribal				
15	governing bodies	PR-S	A	792,000	792,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(kt) Medical assistance outreach and				
2	reimbursements for tribes	PR-S	B	1,059,300	1,059,300
3	(kv) Care management organization;				
4	oversight	PR-S	C	-0-	-0-
5	(kx) Interagency and intra-agency				
6	programs	PR-S	C	3,151,600	3,163,100
7	(ky) Department of children and				
8	families payments for SSI	PR-S	C	47,035,200	47,035,200
9	(kz) Interagency and intra-agency local				
10	assistance	PR-S	C	1,027,100	1,049,300
11	(L) Fraud and error reduction	PR	C	844,600	844,700
12	(m) Federal project operations	PR-F	C	1,190,700	1,254,600
13	(ma) Federal project aids	PR-F	C	400,000	400,000
14	(md) Federal block grant aids	PR-F	C	-0-	-0-
15	(n) Federal program operations	PR-F	C	46,212,300	39,180,100
16	(na) Federal aid: nursing home capital				
17	incentive	PR-F	C	9,730,400	10,230,400
18	(nn) Federal aid; income maintenance	PR-F	C	56,936,500	57,114,000
19	(o) Federal aid; medical assistance	PR-F	C	4,206,490,200	4,079,610,100
20	(pa) Federal aid; medical assistance and				
21	food stamps contracts				
22	administration	PR-F	C	56,650,500	55,819,900
23	(pg) Federal aid; prescription drug				
24	assistance for elderly	PR-F	C	45,712,300	46,703,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(pv) Food stamps; electronic benefits				
2	transfer	PR-F	C	-0-	-0-
3	(w) Medical assistance trust fund	SEG	B	358,939,600	355,446,800
4	(wm) Medical assistance trust fund;				
5	nursing homes	SEG	S	-0-	-0-
6	(wp) Medical assistance trust fund;				
7	county reimbursement	SEG	S	-0-	-0-
8	(xc) Hospital assessment fund; hospital				
9	payments	SEG	A	204,051,200	220,872,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,364,275,600	1,617,112,600
	PROGRAM REVENUE			4,620,310,000	4,495,919,900
	FEDERAL			(4,423,322,900)	(4,290,312,200)
	OTHER			(143,921,900)	(152,508,800)
	SERVICE			(53,065,200)	(53,098,900)
	SEGREGATED FUNDS			562,990,800	576,319,100
	OTHER			(562,990,800)	(576,319,100)
	TOTAL-ALL SOURCES			6,547,576,400	6,689,351,600
10	(5) MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES				
11	(a) General program operations	GPR	A	1,564,000	1,564,500
12	(bc) Grants for community programs	GPR	A	6,039,900	6,039,900
13	(be) Mental health treatment services	GPR	A	10,478,000	10,478,000
14	(bL) Community support programs and				
15	psychosocial services	GPR	A	2,175,000	4,175,000
16	(co) Integrated service programs for				
17	children with severe disabilities	GPR	A	132,000	132,000
18	(da) Reimbursements to local units of				
9	government	GPR	S	346,800	346,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(gb) Alcohol and drug abuse initiatives	PR	C	761,500	759,700
2	(gg) Collection remittances to local units				
3	of government	PR	C	4,900	4,900
4	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
5	(hy) Services for drivers, local assistance	PR	A	990,000	990,000
6	(i) Gifts and grants	PR	C	233,600	233,600
7	(jb) Fees for administrative services	PR	C	4,500	4,500
8	(kb) Severely emotionally disturbed				
9	children	PR-S	C	724,500	724,500
10	(kg) Compulsive awareness gambling				
11	campaigns	PR-S	A	396,000	396,000
12	(kL) Indian aids	PR-S	A	268,900	268,900
13	(km) Indian drug abuse prevention and				
14	education	PR-S	A	495,000	495,000
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	1,371,100	1,152,200
17	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
18	(m) Federal project operations	PR-F	C	2,500	2,500
19	(ma) Federal project aids	PR-F	C	107,800	107,800
20	(mc) Social services block grant -				
21	operations	PR-F	C	2,906,800	2,907,700
22	(md) Federal block grant aids	PR-F	C	8,143,800	8,143,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(me) Community mental health block				
2	grant - counties	PR-F	C	7,451,400	7,451,400
3	(n) Medical assistance state				
4	administration	PR-F	C	750,200	750,600
5	(na) Federal program aids	PR-F	C	-0-	-0-
6	(nL) Federal program local assistance	PR-F	C	-0-	-0-
7	(o) Federal aid; community aids	PR-F	C	17,546,600	13,306,800
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			20,735,700	22,736,200
	PROGRAM REVENUE			42,159,100	37,699,900
	FEDERAL			(36,909,100)	(32,670,600)
	OTHER			(1,994,500)	(1,992,700)
	SERVICE			(3,255,500)	(3,036,600)
	TOTAL-ALL SOURCES			62,894,800	60,436,100
8	(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				
9	(a) General program operations	GPR	A	5,553,500	5,553,500
10	(g) Nursing facility resident protection	PR	C	149,500	149,500
11	(hs) Interpreter services for hearing				
12	impaired	PR	A	-0-	-0-
13	(i) Gifts and grants	PR	C	100	100
14	(jb) Fees for administrative services	PR	C	202,200	202,200
15	(jm) Licensing and support services	PR	A	5,008,700	5,075,700
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	-0-	-0-
18	(ky) Interagency and intra-agency aids	PR-S	C	413,700	413,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	-0-	-0-
3	(m) Federal project operations	PR-F	C	856,000	856,000
4	(mc) Federal block grant operations	PR-F	C	211,800	211,800
5	(n) Federal program operations	PR-F	C	15,260,300	15,400,100
6	(na) Federal program aids	PR-F	C	-0-	-0-
7	(nL) Federal program local assistance	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,553,500	5,553,500
	PROGRAM REVENUE			22,102,300	22,309,100
	FEDERAL			(16,328,100)	(16,467,900)
	OTHER			(5,360,500)	(5,427,500)
	SERVICE			(413,700)	(413,700)
	TOTAL-ALL SOURCES			27,655,800	27,862,600
8	(7) LONG TERM CARE SERVICES ADMINISTRATION AND DELIVERY				
9	(a) General program operations	GPR	A	11,452,500	12,811,600
10	(b) Community aids and medical				
11	assistance payments	GPR	A	128,693,300	171,711,500
12	(bc) Grants for community programs	GPR	A	631,200	631,200
13	(bd) Long-term care programs	GPR	A	87,809,700	87,809,700
14	(bg) Alzheimer's disease; training and				
15	information grants	GPR	A	131,400	131,400
16	(bm) Purchased services for clients	GPR	A	93,900	93,900
17	(bt) Early intervention services for				
18	infants and toddlers with				
19	disabilities	GPR	C	6,290,800	5,789,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(c) Independent living centers	GPR	A	430,600	430,600
2	(cg) Guardianship grant program	GPR	A	-0-	-0-
3	(d) Interpreter services and				
4	telecommunication aid for the				
5	hearing impaired	GPR	A	178,200	178,200
6	(da) Reimbursements to local units of				
7	government	GPR	S	53,200	53,200
8	(dh) Programs for senior citizens; elder				
9	abuse services; benefit specialist				
10	pgm	GPR	A	14,257,500	15,175,500
11	(ee) Administrative expenses for state				
12	supplement to federal SSI program	GPR	A	-0-	-0-
13	(g) Long-term care; county				
14	contributions	PR	C	44,217,200	62,472,800
15	(gc) Disabled children's long-term				
16	support waivers; state operations	PR	A	-0-	-0-
17	(gm) Health facilities review fees	PR	A	18,400	18,400
18	(h) Disabled children's long-term				
19	support waivers	PR	C	800,000	-0-
20	(hs) Interpreter services for hearing				
21	impaired	PR	A	39,900	39,900
22	(i) Gifts and grants	PR	C	14,900	14,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(im) Community options program;				
2	family care benefit; recovery of				
3	costs	PR	C	390,300	392,100
4	(jb) Fees for administrative services	PR	C	5,000	5,000
5	(kc) Independent living center grants	PR-S	A	594,000	594,000
6	(kn) Elderly nutrition; home-delivered				
7	and congregate meals	PR-S	A	495,000	495,000
8	(kx) Interagency and intra-agency	PR-S	C	2,890,900	2,891,500
9	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
10	(kz) Interagency and intra-agency local				
11	assistance	PR-S	C	99,000	99,000
12	(m) Federal project operations	PR-F	C	4,404,300	4,393,500
13	(ma) Federal project aids	PR-F	C	663,100	663,100
14	(mb) Federal project local assistance	PR-F	C	-0-	-0-
15	(mc) Federal block grant operations	PR-F	C	664,200	664,500
16	(md) Federal block grant aids	PR-F	C	967,600	961,500
17	(me) Federal block grant local assistance	PR-F	C	-0-	-0-
18	(n) Federal program operations	PR-F	C	14,028,000	13,186,200
19	(na) Federal program aids	PR-F	C	27,875,700	27,875,700
20	(nL) Federal program local assistance	PR-F	C	6,762,300	6,762,300
21	(o) Federal aid; community aids	PR-F	C	33,706,200	33,706,200
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			250,022,300	294,815,800
	PROGRAM REVENUE			138,636,000	155,235,600
	FEDERAL			(89,071,400)	(88,213,000)
	OTHER			(45,485,700)	(62,943,100)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2009-10	2010-11
SERVICE					(4,078,900)	(4,079,500)
TOTAL-ALL SOURCES					388,658,300	450,051,400
1	(8)	GENERAL ADMINISTRATION				
2	(a)	General program operations	GPR	A	12,365,100	12,365,400
3	(i)	Gifts and grants	PR	C	10,000	10,000
4	(k)	Administrative and support				
5		services	PR-S	A	34,321,400	34,321,800
6	(kc)	Federal economic stimulus funds	PR-S	C	-0-	-0-
7	(kx)	Interagency and intra-agency				
8		programs	PR-S	C	1,200	1,200
9	(m)	Federal project operations	PR-F	C	23,000	23,000
10	(ma)	Federal project aids	PR-F	C	-0-	-0-
11	(mb)	Income augmentation services				
12		receipts	PR-F	C	6,621,900	6,634,300
13	(mc)	Federal block grant operations	PR-F	C	1,555,900	1,555,900
14	(n)	Federal program operations	PR-F	C	2,593,700	2,593,700
15	(pz)	Indirect cost reimbursements	PR-F	C	2,969,100	2,885,400
(8) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					12,365,100	12,365,400
PROGRAM REVENUE					48,096,200	48,025,300
FEDERAL					(13,763,600)	(13,692,300)
OTHER					(10,000)	(10,000)
SERVICE					(34,322,600)	(34,323,000)
TOTAL-ALL SOURCES					60,461,300	60,390,700
20.435 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES					1,881,640,300	2,189,391,400
PROGRAM REVENUE					5,267,617,200	5,149,182,000
FEDERAL					(4,760,554,200)	(4,622,516,900)
OTHER					(400,244,100)	(420,006,400)
SERVICE					(106,818,900)	(106,658,700)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	SEGREGATED FUNDS			563,314,300	576,642,700
	OTHER			(563,314,300)	(576,642,700)
	TOTAL-ALL SOURCES			7,712,571,800	7,915,216,100
1	20.437 Children and families, department of				
2	(1) CHILDREN AND FAMILY SERVICES				
3	(a) General program operations	GPR	A	7,098,500	7,183,300
4	(ab) Child abuse and neglect prevention				
5	grants	GPR	A	985,700	985,700
6	(b) Children and family aids payments	GPR	A	10,745,900	29,749,700
7	(bc) Grants for children's community				
8	programs	GPR	A	789,200	789,200
9	(cd) Domestic abuse grants	GPR	A	7,150,800	7,150,800
10	(cf) Foster and family-operated group				
11	home parent insurance and liability	GPR	A	59,400	59,400
12	(cw) Milwaukee child welfare services;				
13	general program operations	GPR	A	16,094,200	19,191,900
14	(cx) Milwaukee child welfare services;				
15	aids	GPR	A	57,313,600	49,903,600
16	(da) Child welfare program				
17	enhancement plan; aids	GPR	A	1,792,400	1,796,500
18	(dd) State foster care, guardianship, and				
19	adoption services	GPR	A	48,312,900	49,545,200
20	(dg) State adoption information				
21	exchange and state adoption center	GPR	A	169,600	169,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(eg) Brighter futures initiative and				
2	tribal adolescent services	GPR	A	1,939,900	1,939,900
3	(f) Second-chance homes	GPR	A	-0-	-0-
4	(gg) Collection remittances to local units				
5	of government	PR	C	-0-	-0-
6	(gx) Milwaukee child welfare services;				
7	collections	PR	C	3,474,100	3,474,100
8	(hh) Domestic abuse surcharge grants	PR	C	773,200	773,200
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(j) Statewide automated child welfare				
11	information system receipts	PR	C	775,600	775,600
2	(jb) Fees for administrative services	PR	C	78,000	78,000
13	(jj) Searches for birth parents and				
14	adoption record information;				
15	foreign adopt	PR	A	127,600	127,600
16	(kw) Interagency and intra-agency aids;				
17	Milwaukee child welfare services	PR-S	A	26,981,400	19,881,400
18	(kx) Interagency and intra-agency				
19	programs	PR-S	C	12,548,500	12,548,500
20	(ky) Interagency and intra-agency aids	PR-S	C	7,254,900	7,254,900
21	(kz) Interagency and intra-agency local				
22	assistance	PR-S	C	495,000	495,000
23	(m) Federal project operations	PR-F	C	818,600	818,600
24	(ma) Federal project aids	PR-F	C	3,780,700	3,780,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(mb) Federal project local assistance	PR-F	C	-0-	-0-
2	(mc) Federal block grant operations	PR-F	C	377,400	377,400
3	(md) Federal block grant aids	PR-F	C	1,583,000	1,583,000
4	(me) Federal block grant local assistance	PR-F	C	-0-	-0-
5	(mw) Federal aid; Milwaukee child				
6	welfare services general program				
7	operations	PR-F	C	3,401,000	3,463,100
8	(mx) Federal aid; Milwaukee child				
9	welfare services aids	PR-F	C	14,006,600	27,401,800
10	(n) Federal program operations	PR-F	C	7,405,600	7,488,300
11	(na) Federal program aids	PR-F	C	2,985,900	2,985,900
12	(nL) Federal program local assistance	PR-F	C	10,259,800	10,259,800
13	(o) Federal aid; children and family				
14	aids	PR-F	C	29,555,300	28,092,800
15	(pd) Federal aid; state foster care,				
16	guardianship, and adoption				
17	services	PR-F	C	46,968,100	48,863,100
18	(pm) Federal aid; adoption incentive				
19	payments	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	152,452,100	168,464,800
PROGRAM REVENUE	173,650,300	180,522,800
FEDERAL	(121,142,000)	(135,114,500)
OTHER	(5,228,500)	(5,228,500)
SERVICE	(47,279,800)	(40,179,800)
TOTAL-ALL SOURCES	326,102,400	348,987,600

20 (2) ECONOMIC SUPPORT

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(a) General program operations	GPR	A	5,122,900	5,122,900
2	(b) Child support local assistance	GPR	C	-0-	-0-
3	(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
4	(cr) Liability for overpayments collected				
5	under the AFDC program	GPR	S	-0-	-0-
6	(dz) Temporary assistance for needy				
7	families; maintenance of effort	GPR	A	144,941,500	124,077,000
8	(i) Gifts and grants	PR	C	2,500	2,500
9	(ja) Child support state operations -				
10	fees and reimbursements	PR	C	14,319,700	14,319,700
11	(jb) Fees for administrative services	PR	C	726,000	726,000
12	(jL) Job access loan repayments	PR	C	610,200	610,200
13	(jm) Licensing activities	PR	A	1,492,300	1,492,300
14	(k) Child support transfers	PR-S	C	16,991,100	16,052,700
15	(kp) Delinquent support, maintenance				
16	and fee payments	PR-S	C	-0-	-0-
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	23,553,700	23,553,700
19	(L) Public assistance overpayment				
20	recovery, fraud and error reduction	PR	C	297,900	292,900
21	(ma) Federal project activities and				
22	administration	PR-F	C	525,400	525,400
23	(mc) Federal block grant operations	PR-F	A	25,606,600	25,874,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(md) Federal block grant aids	PR-F	A	375,424,900	360,253,500
2	(me) Child care and temporary				
3	assistance overpayment recovery	PR-F	C	2,500,000	2,530,000
4	(mf) Federal economic stimulus funds	PR-F	C	15,246,700	15,246,700
5	(mm) Reimbursement from federal				
6	government	PR-F	C	-0-	-0-
7	(n) Child support operations; federal				
8	funds	PR-F	C	14,096,400	14,096,400
9	(na) Federal program aids	PR-F	C	-0-	-0-
10	(nL) Child support local assistance	PR-F	C	65,487,600	65,487,600
11	(nn) Federal program operations	PR-F	C	-0-	-0-
12	(om) Refugee assistance; federal funds	PR-F	C	6,096,000	6,040,400
13	(pv) Electronic benefits transfer	PR-F	C	-0-	-0-
14	(pz) Income augmentation services				
15	receipts	PR-F	C	-0-	-0-
16	(q) Centralized support receipt and				
17	disbursement; interest	SEG	S	195,400	195,400
18	(qm) Child support state ops and reimb				
19	for claims and exp; unclaimed				
20	pymnts	SEG	S	469,200	469,200
21	(r) Support receipt and disbursement				
22	program; payments	SEG	C	-0-	-0-
23	(s) Economic support - public benefits	SEG	A	9,139,700	9,139,700
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				178,913,800	158,049,300

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2009-10	2010-11
		PROGRAM REVENUE			562,977,000	547,104,300
		FEDERAL			(504,983,600)	(490,054,300)
		OTHER			(17,448,600)	(17,443,600)
		SERVICE			(40,544,800)	(39,606,400)
		SEGREGATED FUNDS			9,804,300	9,804,300
		OTHER			(9,804,300)	(9,804,300)
		TOTAL-ALL SOURCES			751,695,100	714,957,900
1	(3)	GENERAL ADMINISTRATION				
2	(a)	General program operations	GPR	A	1,215,900	1,215,900
3	(fr)	Skills enhancement grants	GPR	A	-0-	-0-
4	(i)	Gifts and grants	PR	C	-0-	-0-
5	(jb)	Fees for administrative services	PR	C	-0-	-0-
6	(k)	Administrative and support				
7		services	PR-S	A	17,936,000	17,940,000
8	(kc)	Federal economic stimulus funds	PR-S	C	-0-	-0-
9	(kx)	Interagency and intra-agency				
10		programs	PR-S	C	-0-	-0-
11	(ky)	Interagency and intra-agency aids	PR-S	C	-0-	-0-
12	(kz)	Interagency and intra-agency local				
13		assistance	PR-S	C	-0-	-0-
14	(mc)	Federal block grant operations	PR-F	C	351,700	351,700
15	(md)	Federal block grant aids	PR-F	C	-0-	-0-
16	(mf)	Federal economic stimulus funds	PR-F	C	5,500,000	2,700,000
17	(mm)	Reimbursements from federal				
8		government	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(mp) Income augmentation services				
2	receipts	PR-F	C	-0-	-0-
3	(n) Federal project activities	PR-F	C	303,000	303,000
4	(pz) Indirect cost reimbursements	PR-F	C	298,300	298,300
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,215,900	1,215,900
	PROGRAM REVENUE			24,389,000	21,593,000
	FEDERAL			(6,453,000)	(3,653,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(17,936,000)	(17,940,000)
	TOTAL-ALL SOURCES			25,604,900	22,808,900
20.437 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			332,581,800	327,730,000
	PROGRAM REVENUE			761,016,300	749,220,100
	FEDERAL			(632,578,600)	(628,821,800)
	OTHER			(22,677,100)	(22,672,100)
	SERVICE			(105,760,600)	(97,726,200)
	SEGREGATED FUNDS			9,804,300	9,804,300
	OTHER			(9,804,300)	(9,804,300)
	TOTAL-ALL SOURCES			1,103,402,400	1,086,754,400
5	20.438 Board for people with developmental disabilities				
6	(1) DEVELOPMENTAL DISABILITIES				
7	(a) General program operations	GPR	A	20,600	20,600
8	(h) Program services	PR	C	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(k) Federal economic stimulus funds	PR-S	C	-0-	-0-
11	(mc) Federal project operations	PR-F	C	859,100	859,100
12	(md) Federal project aids	PR-F	C	543,600	543,600
20.438 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			20,600	20,600
	PROGRAM REVENUE			1,402,700	1,402,700
	FEDERAL			(1,402,700)	(1,402,700)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,423,300	1,423,300
1	20.440 Health and educational facilities authority				
2	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
3	(a) General program operations	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(2) RURAL HOSPITAL LOAN GUARANTEE				
5	(a) Rural assistance loan fund	GPR	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.440 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	20.445 Workforce development, department of				
7	(1) WORKFORCE DEVELOPMENT				
8	(a) General program operations	GPR	A	5,392,600	5,284,100
9	(aa) Special death benefit	GPR	S	479,100	479,100
10	(cr) State supplement to employment				
11	opportunity demonstration projects	GPR	A	223,200	223,200
12	(e) Local youth apprenticeship grants	GPR	A	2,068,000	2,068,000
13	(em) Youth apprenticeship training				
14	grants	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(f) Death and disability benefit				
2	payments; public insurrections	GPR	S	-0-	-0-
3	(fg) Employment transit aids, state				
4	funds	GPR	A	517,100	517,100
5	(fm) Youth summer jobs programs	GPR	A	495,000	495,000
6	(g) Gifts and grants	PR	C	-0-	-0-
7	(ga) Auxiliary services	PR	C	445,300	445,300
8	(gb) Local agreements	PR	C	2,092,100	2,092,100
9	(gc) Unemployment administration	PR	C	-0-	-0-
10	(gd) Unemployment interest and				
11	penalty payments	PR	C	2,146,700	2,146,700
12	(gg) Unemployment information				
13	technology systems; interest and				
14	penalties	PR	C	-0-	-0-
15	(gh) Unemployment tax and accounting				
16	system; assessments	PR	C	2,677,600	2,677,600
17	(gk) Child labor permit system; fees	PR	C	325,500	434,000
18	(ka) Interagency and intra-agency				
19	agreements	PR-S	C	29,412,100	29,412,100
20	(kc) Administrative services	PR-S	A	35,532,500	35,532,500
21	(ke) Federal economic stimulus funds	PR-S	C	-0-	-0-
22	(m) Workforce investment and				
23	assistance; federal moneys	PR-F	C	83,755,100	83,720,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(n) Employment assistance and				
2	unemployment ins. administration;				
3	federal moneys	PR-F	C	59,502,500	58,680,800
4	(na) Employment security buildings and				
5	equipment	PR-F	C	-0-	-0-
6	(nb) Unemployment administration;				
7	information technology systems	PR-F	C	-0-	-0-
8	(nd) Unemployment administration;				
9	apprenticeship and other				
10	employment services	PR-F	C	2,784,300	3,134,300
11	(ne) Unemployment insurance				
12	administration and bank service				
13	costs	PR-F	C	2,600,000	2,600,000
14	(nf) Unemployment insurance				
15	administration	PR-F	C	1,000,000	1,000,000
16	(o) Equal rights; federal moneys	PR-F	C	996,400	996,400
17	(pz) Indirect cost reimbursements	PR-F	C	234,000	234,000
18	(ra) Worker's compensation operations				
19	fund; administration	SEG	A	12,895,600	12,904,500
20	(rb) Worker's compensation operations				
21	fund; contracts	SEG	C	99,000	99,000
22	(rp) Worker's compensation operations				
23	fund; uninsured employers				
24	program; admin	SEG	A	1,148,800	1,149,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(s) Self-insured employers liability				
2	fund	SEG	C	-0-	-0-
3	(sm) Uninsured employers fund;				
4	payments	SEG	S	5,500,000	5,500,000
5	(t) Work injury supplemental benefit				
6	fund	SEG	C	4,454,900	4,454,900
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,175,000	9,066,500
	PROGRAM REVENUE			223,504,100	223,106,200
	FEDERAL			(150,872,300)	(150,365,900)
	OTHER			(7,687,200)	(7,795,700)
	SERVICE			(64,944,600)	(64,944,600)
	SEGREGATED FUNDS			24,098,300	24,108,000
	OTHER			(24,098,300)	(24,108,000)
	TOTAL-ALL SOURCES			256,777,400	256,280,700
7	(2) REVIEW COMMISSION				
8	(a) General program operations, review				
9	commission	GPR	A	183,700	183,700
10	(ha) Worker's compensation operations	PR	A	764,800	764,800
11	(m) Federal moneys	PR-F	C	227,400	227,400
12	(n) Unemployment administration;				
13	federal moneys	PR-F	C	2,227,100	2,227,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			183,700	183,700
	PROGRAM REVENUE			3,219,300	3,219,300
	FEDERAL			(2,454,500)	(2,454,500)
	OTHER			(764,800)	(764,800)
	TOTAL-ALL SOURCES			3,403,000	3,403,000
14	(5) VOCATIONAL REHABILITATION SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(a) General program operations;				
2	purchased services for clients	GPR	C	15,025,900	15,289,300
3	(gg) Contractual services	PR	C	-0-	-0-
4	(gp) Contractual services aids	PR	C	-0-	-0-
5	(h) Enterprises and services for blind				
6	and visually impaired	PR	C	210,900	210,900
7	(he) Supervised business enterprise	PR	C	117,900	117,900
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(kg) Vocational rehabilitation services				
10	for tribes	PR-S	A	346,500	346,500
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	-0-	-0-
13	(ky) Interagency and intra-agency aids	PR-S	C	284,100	284,100
14	(kz) Interagency and intra-agency local				
15	assistance	PR-S	C	-0-	-0-
16	(m) Federal project operations	PR-F	C	104,000	104,000
17	(ma) Federal project aids	PR-F	C	-0-	-0-
18	(n) Federal program aids and				
19	operations	PR-F	C	63,109,300	65,055,500
20	(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,025,900	15,289,300
	PROGRAM REVENUE			64,172,700	66,118,900
	FEDERAL			(63,213,300)	(65,159,500)
	OTHER			(328,800)	(328,800)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
SERVICE			(630,600)	(630,600)
TOTAL-ALL SOURCES			79,198,600	81,408,200

20.445 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			24,384,600	24,539,500
PROGRAM REVENUE			290,896,100	292,444,400
FEDERAL			(216,540,100)	(217,979,900)
OTHER			(8,780,800)	(8,889,300)
SERVICE			(65,575,200)	(65,575,200)
SEGREGATED FUNDS			24,098,300	24,108,000
OTHER			(24,098,300)	(24,108,000)
TOTAL-ALL SOURCES			339,379,000	341,091,900

1	20.455 Justice, department of				
2	(1)	LEGAL SERVICES			
3	(a)	General program operations	GPR	A	13,850,200 13,850,200
4	(b)	Special counsel	GPR	S	805,700 805,700
5	(d)	Legal expenses	GPR	B	818,400 818,400
6	(gh)	Investigation and prosecution	PR	C	-0- -0-
7	(gs)	Delinquent obligation collection	PR	A	-0- -0-
8	(hm)	Restitution	PR	C	-0- -0-
9	(k)	Environment litigation project	PR-S	C	599,600 599,600
10	(km)	Interagency and intra-agency			
11		assistance	PR-S	A	1,009,500 1,009,500
12	(m)	Federal aid	PR-F	C	1,120,900 1,120,900

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			15,474,300	15,474,300
PROGRAM REVENUE			2,730,000	2,730,000
FEDERAL			(1,120,900)	(1,120,900)
OTHER			(-0-)	(-0-)
SERVICE			(1,609,100)	(1,609,100)
TOTAL-ALL SOURCES			18,204,300	18,204,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(2) LAW ENFORCEMENT SERVICES				
2	(a) General program operations	GPR	A	17,100,200	17,122,300
3	(am) Officer training reimbursement	GPR	S	83,800	83,800
4	(b) Investigations and operations	GPR	A	-0-	-0-
5	(c) Crime laboratory equipment	GPR	B	-0-	-0-
6	(cm) Computers for transaction				
7	information for management of				
8	enforcement system	GPR	A	-0-	-0-
9	(dg) Weed and seed and law				
10	enforcement technology	GPR	A	-0-	-0-
11	(dq) Law enforcement community				
2	policing grants	GPR	B	247,500	247,500
13	(g) Gaming law enforcement; racing				
14	revenues				158,100
15	(gc) Gaming law enforcement; Indian				
16	gaming				144,500
17	(gj) General operations; child				
18	pornography surcharge				-0-
19	(gm) Criminal history searches;				
20	fingerprint identification				5,344,800
21	(gp) Crime information alerts				-0-
22	(gr) Handgun purchaser record check	PR	C	-0-	-0-
23	(h) Terminal charges	PR	A	2,689,900	2,689,900
24	(i) Criminal justice program support	PR	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(j) Law enforcement training fund,				
2	local assistance	PR	A	4,849,800	4,849,800
3	(ja) Law enforcement training fund,				
4	state operations	PR	A	3,553,500	3,553,500
5	(jb) Crime laboratory equipment and				
6	supplies	PR	A	342,300	342,300
7	(k) Interagency and intra-agency				
8	assistance	PR-S	C	1,267,500	1,230,100
9	(kc) Transaction information				
10	management of enforcement system	PR-S	A	860,000	860,000
11	(kd) Drug law enforcement, crime				
12	laboratories, and genetic evidence				
13	activities	PR-S	A	8,335,800	8,335,800
14	(ke) Drug enforcement intelligence				
15	operations	PR-S	A	1,697,700	1,697,700
16	(kg) Interagency and intra-agency				
17	assistance; fingerprint				
18	identification	PR-S	A	-0-	-0-
19	(km) Lottery background investigations	PR-S	A	-0-	-0-
20	(kp) Drug crimes enforcement; local				
21	grants	PR-S	A	797,700	797,700
22	(kq) County law enforcement services	PR-S	A	544,500	544,500
23	(kt) County-tribal programs, local				
24	assistance	PR-S	A	701,300	701,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ku) County-tribal programs, state				
2	operations	PR-S	A	94,400	94,400
3	(kw) Tribal law enforcement assistance	PR-S	A	772,200	772,200
4	(ky) Handgun purchaser record check	PR-S	A	467,000	467,000
5	(Lm) Crime laboratories;				
6	deoxyribonucleic acid analysis	PR	C	745,200	745,200
7	(m) Federal aid, state operations	PR-F	C	2,155,200	2,155,200
8	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
9	(r) Gaming law enforcement; lottery				
10	revenues	SEG	A	376,500	376,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			17,431,500	17,453,600
	PROGRAM REVENUE			36,210,400	35,484,000
	FEDERAL			(2,155,200)	(2,155,200)
	OTHER			(18,517,100)	(17,828,100)
	SERVICE			(15,538,100)	(15,500,700)
	SEGREGATED FUNDS			376,500	376,500
	OTHER			(376,500)	(376,500)
	TOTAL-ALL SOURCES			54,018,400	53,314,100
11	(3) ADMINISTRATIVE SERVICES				
12	(a) General program operations	GPR	A	5,237,600	5,237,600
13	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
14	(k) Interagency and intra-agency				
15	assistance	PR-S	A	-0-	-0-
16	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
17	(m) Federal aid, state operations	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursements	PR-F	C	226,800	226,800

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2009-10	2010-11
(3) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					5,237,600	5,237,600
PROGRAM REVENUE					226,800	226,800
FEDERAL					(226,800)	(226,800)
OTHER					(-0-)	(-0-)
SERVICE					(-0-)	(-0-)
TOTAL-ALL SOURCES					5,464,400	5,464,400
1	(5)	VICTIMS AND WITNESSES				
2	(a)	General program operations	GPR	A	1,090,100	1,090,100
3	(b)	Awards for victims of crimes	GPR	A	1,245,400	1,245,400
4	(c)	Reimbursement for victim and				
5		witness services	GPR	A	1,408,000	1,408,000
6	(d)	Reimbursement for forensic				
7		examinations	GPR	S	50,000	50,000
8	(g)	Crime victim and witness				
9		assistance surcharge, general				
10		services	PR	A	3,919,400	4,512,500
11	(gc)	Crime victim and witness				
12		surcharge, sexual assault victim				
13		services	PR	C	1,980,000	1,980,000
14	(h)	Crime victim compensation services	PR	A	53,600	53,600
15	(hh)	Crime victim restitution	PR	C	297,000	297,000
16	(i)	Victim compensation, inmate				
17		payments	PR	C	10,800	10,800
18	(k)	Interagency and intra-agency				
19		assistance; reimbursement to				
20		counties	PR-S	A	509,800	509,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(kj) Victim payments, victim surcharge	PR-S	A	796,600	993,000
2	(kk) Reimbursement to counties for				
3	providing victim and witness				
4	services	PR-S	C	-0-	-0-
5	(kp) Reimbursement to counties for				
6	victim-witness services	PR-S	A	832,100	832,100
7	(m) Federal aid; victim compensation	PR-F	C	823,900	823,900
8	(ma) Federal aid, state operations				
9	relating to crime victim services	PR-F	C	103,500	103,500
10	(mh) Federal aid; victim assistance	PR-F	C	4,160,800	4,160,800

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,793,500	3,793,500
PROGRAM REVENUE	13,487,500	14,277,000
FEDERAL	(5,088,200)	(5,088,200)
OTHER	(6,260,800)	(6,853,900)
SERVICE	(2,138,500)	(2,334,900)
TOTAL-ALL SOURCES	17,281,000	18,070,500

20.455 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	41,936,900	41,959,000
PROGRAM REVENUE	52,654,700	52,717,800
FEDERAL	(8,591,100)	(8,591,100)
OTHER	(24,777,900)	(24,682,000)
SERVICE	(19,285,700)	(19,444,700)
SEGREGATED FUNDS	376,500	376,500
OTHER	(376,500)	(376,500)
TOTAL-ALL SOURCES	94,968,100	95,053,300

11 20.465 Military affairs, department of

12 (1) NATIONAL GUARD OPERATIONS

13 (a) General program operations GPR A 5,895,800 5,895,800

14 (b) Repair and maintenance GPR A 806,900 806,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(c) Public emergencies	GPR	S	40,000	40,000
2	(d) Principal repayment and interest	GPR	S	4,437,700	4,464,800
3	(e) Service flags	GPR	A	400	400
4	(f) Energy costs	GPR	A	3,175,900	3,293,200
5	(g) Military property	PR	A	781,600	781,600
6	(h) Intergovernmental services	PR	A	295,600	295,600
7	(i) Distance learning centers	PR	C	-0-	-0-
8	(k) Armory store operations	PR-S	A	242,200	242,200
9	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
10	(km) Agency services	PR-S	A	67,600	67,600
11	(Li) Gifts and grants	PR	C	-0-	-0-
12	(m) Federal aid	PR-F	C	29,318,200	29,318,200
13	(pz) Indirect cost reimbursements	PR-F	C	511,400	511,400

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	14,356,700	14,501,100
PROGRAM REVENUE	31,216,600	31,216,600
FEDERAL	(29,829,600)	(29,829,600)
OTHER	(1,077,200)	(1,077,200)
SERVICE	(309,800)	(309,800)
TOTAL-ALL SOURCES	45,573,300	45,717,700

14 (2) GUARD MEMBERS' BENEFITS

15	(a) Tuition grants	GPR	S	3,719,300	3,719,300
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,719,300	3,719,300
TOTAL-ALL SOURCES	3,719,300	3,719,300

16 (3) EMERGENCY MANAGEMENT SERVICES

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(a) General program operations	GPR	A	862,500	862,500
2	(b) Major disaster assistance	GPR	A	-0-	-0-
3	(dd) Regional emergency response				
4	teams	GPR	A	1,386,000	1,386,000
5	(dp) Emergency response equipment	GPR	A	463,300	463,300
6	(dr) Emergency response supplement	GPR	C	-0-	-0-
7	(dt) Emergency response training	GPR	B	64,300	64,300
8	(e) Disaster recovery aid; public health				
9	emergency quarantine costs	GPR	S	1,347,000	1,347,000
10	(f) Civil air patrol aids	GPR	A	18,800	18,800
11	(g) Program services	PR	A	3,260,500	2,463,200
12	(h) Interstate emergency assistance	PR	A	-0-	-0-
13	(i) Emergency planning and reporting;				
14	administration	PR	A	961,500	961,500
15	(j) Division of emergency				
16	management; gifts and grants	PR	C	-0-	-0-
17	(jm) Division of emergency				
18	management; emergency planning				
19	grants	PR	C	826,400	826,400
20	(jt) Regional emergency response				
21	reimbursement	PR	C	-0-	-0-
22	(m) Federal aid, state operations	PR-F	C	3,768,400	3,768,400
23	(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(o) Federal aid, individuals and				
2	organizations	PR-F	C	1,926,400	1,926,400
3	(r) Division of emergency				
4	management; petroleum inspection				
5	fund	SEG	A	462,100	462,100
6	(s) Major disaster assistance;				
7	petroleum inspection fund	SEG	C	-0-	-0-
8	(t) Emergency response training -				
9	environmental fund	SEG	B	7,600	7,600
10	(u) Division of emergency management				
11	operations; petroleum inspection				
12	fund	SEG	A	114,900	114,900
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,141,900	4,141,900
	PROGRAM REVENUE			23,543,200	22,745,900
	FEDERAL			(18,494,800)	(18,494,800)
	OTHER			(5,048,400)	(4,251,100)
	SEGREGATED FUNDS			584,600	584,600
	OTHER			(584,600)	(584,600)
	TOTAL-ALL SOURCES			28,269,700	27,472,400
13	(4) NATIONAL GUARD YOUTH PROGRAMS				
14	(h) Gifts and grants	PR	C	-0-	-0-
15	(ka) Challenge academy program; public				
16	instruction funds	PR-S	C	1,657,600	1,657,600
17	(m) Federal aid	PR-F	C	2,528,400	2,528,400
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			4,186,000	4,186,000
	FEDERAL			(2,528,400)	(2,528,400)
	OTHER			(-0-)	(-0-)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
SERVICE			(1,657,600)	(1,657,600)
TOTAL-ALL SOURCES			4,186,000	4,186,000

20.465 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			22,217,900	22,362,300
PROGRAM REVENUE			58,945,800	58,148,500
FEDERAL			(50,852,800)	(50,852,800)
OTHER			(6,125,600)	(5,328,300)
SERVICE			(1,967,400)	(1,967,400)
SEGREGATED FUNDS			584,600	584,600
OTHER			(584,600)	(584,600)
TOTAL-ALL SOURCES			81,748,300	81,095,400

1 20.475 District attorneys**2 (1) DISTRICT ATTORNEYS**

3	(d)	Salaries and fringe benefits	GPR	A	42,200,000	42,200,000
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4	(h)	Gifts and grants	PR	C	1,894,300	1,894,300
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5	(i)	Other employees	PR	A	317,400	327,100
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6	(k)	Interagency and intra-agency				
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7		assistance	PR-S	C	-0-	-0-
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8	(kc)	Federal economic stimulus funds	PR-S	C	-0-	-0-
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9	(km)	Deoxyribonucleic acid evidence				
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10		activities	PR-S	A	135,600	135,600
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11	(m)	Federal aid	PR-F	C	-0-	-0-
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20.475 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			42,200,000	42,200,000
PROGRAM REVENUE			2,347,300	2,357,000
FEDERAL			(-0-)	(-0-)
OTHER			(2,211,700)	(2,221,400)
SERVICE			(135,600)	(135,600)
TOTAL-ALL SOURCES			44,547,300	44,557,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	20.485 Veterans affairs, department of				
2	(1) VETERANS HOMES				
3	(a) Aids to indigent veterans	GPR	A	206,600	206,600
4	(b) General fund supplement to				
5	institutional operations	GPR	B	-0-	-0-
6	(d) Cemetery maintenance and				
7	beautification	GPR	A	24,600	24,600
8	(e) Lease rental payments	GPR	S	-0-	-0-
9	(f) Principal repayment and interest	GPR	S	1,616,100	1,598,200
10	(g) Home exchange	PR	A	275,100	275,100
11	(gd) Veterans home cemetery operations	PR	C	11,900	11,900
12	(gk) Institutional operations	PR	A	87,410,500	88,548,300
13	(go) Self-amortizing facilities; principal				
14	repayment and interest	PR	S	1,456,500	1,891,300
15	(h) Gifts and bequests	PR	C	212,500	212,500
16	(hm) Gifts and grants	PR	C	-0-	-0-
17	(i) State-owned housing maintenance	PR-S	C	65,000	65,000
18	(j) Geriatric program receipts	PR	C	209,200	209,200
19	(jm) Aid to indigent veterans	PR	A	208,700	208,700
20	(jn) County grants	PR	A	76,500	76,200
21	(k) Federal economic stimulus funds	PR-S	C	-0-	-0-
22	(m) Federal aid; care at veterans homes	PR-F	C	-0-	-0-
23	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(mn) Federal projects	PR-F	C	25,000	25,000
2	(t) Veterans homes member accounts	SEG	C	-0-	-0-
3	(u) Rentals; improvements; equipment;				
4	land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,847,300	1,829,400
	PROGRAM REVENUE			89,950,900	91,523,200
	FEDERAL			(25,000)	(25,000)
	OTHER			(89,860,900)	(91,433,200)
	SERVICE			(65,000)	(65,000)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			91,798,200	93,352,600
5	(2) LOANS AND AIDS TO VETERANS				
6	(ac) Veterans assistance	GPR	A	-0-	-0-
7	(b) Housing vouchers for homeless				
8	veterans	GPR	A	-0-	-0-
9	(c) Operation of Wisconsin veterans				
10	museum	GPR	A	295,500	295,500
11	(d) Veterans memorials at the				
12	Highground	GPR	C	-0-	-0-
13	(db) General fund supplement to				
14	veterans trust fund	GPR	A	-0-	-0-
15	(dm) Military funeral honors	GPR	B	249,400	255,100
16	(e) Korean War memorial grant	GPR	A	-0-	-0-
17	(g) Consumer reporting agency fees	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(kg) American Indian services				
2	coordinator	PR-S	A	86,100	87,000
3	(km) American Indian grants	PR-S	A	67,400	67,400
4	(kp) Public and private receipts	PR-S	C	18,200	18,200
5	(m) Federal payments; veterans				
6	assistance	PR-F	C	544,800	544,800
7	(mn) Federal projects; museum				
8	acquisitions and operations	PR-F	C	-0-	-0-
9	(rm) Veterans assistance program	SEG	B	635,400	651,300
10	(rp) Veterans assistance program				
11	receipts	SEG	C	81,700	84,500
12	(s) Transportation payment	SEG	A	198,000	198,000
13	(tf) Veterans tuition reimbursement				
14	program	SEG	B	1,857,500	1,382,700
15	(tj) Retraining assistance program	SEG	A	207,900	207,900
16	(tm) Facilities	SEG	C	98,400	52,800
17	(u) Administration of loans and aids to				
18	veterans	SEG	A	5,594,600	5,648,500
19	(v) Wisconsin veterans museum sales				
20	receipts	SEG	C	132,000	132,000
21	(vm) Assistance to needy veterans	SEG	A	1,084,500	1,232,600
22	(vo) Veterans of World War I	SEG	A	2,400	2,400
23	(vw) Payments to veterans organizations				
24	for claims service	SEG	A	175,500	175,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(vx) County grants	SEG	A	341,500	339,400
2	(w) Home for needy veterans	SEG	C	9,900	9,900
3	(wd) Operation of Wisconsin Veterans				
4	Museum	SEG	A	1,650,200	1,650,200
5	(x) Federal per diem payments	SEG-F	C	1,323,000	1,460,000
6	(yg) Acquisition of 1981 revenue bond				
7	mortgages	SEG	S	-0-	-0-
8	(yn) Veterans trust fund loans and				
9	expenses	SEG	B	5,048,000	5,048,000
10	(yo) Debt payment	SEG	S	-0-	-0-
11	(z) Gifts	SEG	C	-0-	-0-
12	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			544,900	550,600
	PROGRAM REVENUE			716,500	717,400
	FEDERAL			(544,800)	(544,800)
	OTHER			(-0-)	(-0-)
	SERVICE			(171,700)	(172,600)
	SEGREGATED FUNDS			18,440,500	18,275,700
	FEDERAL			(1,323,000)	(1,460,000)
	OTHER			(17,117,500)	(16,815,700)
	TOTAL-ALL SOURCES			19,701,900	19,543,700
13	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
14	(b) Self insurance	GPR	S	-0-	-0-
15	(e) General program deficiency	GPR	S	-0-	-0-
16	(q) Foreclosure loss payments	SEG	C	793,000	793,000
17	(r) Funded reserves	SEG	C	49,500	49,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(rm) Other reserves	SEG	C	-0-	-0-
2	(s) General program operations	SEG	A	3,645,500	3,536,200
3	(sm) County grants	SEG	A	339,900	337,800
4	(t) Debt service	SEG	C	26,264,200	26,257,800
5	(u) General obligation funding	SEG	C	-0-	-0-
6	(v) Revenue obligation repayment	SEG	C	-0-	-0-
7	(w) Revenue obligation funding	SEG	C	-0-	-0-
8	(wg) Escrow payments, recoveries, and				
9	refunds	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			31,092,100	30,974,300
	OTHER			(31,092,100)	(30,974,300)
	TOTAL-ALL SOURCES			31,092,100	30,974,300
10	(4) VETERANS MEMORIAL CEMETERIES				
11	(g) Cemetery operations	PR	A	233,700	233,700
12	(h) Gifts, grants and bequests	PR	C	-0-	-0-
13	(m) Federal aid; cemetery operations				
14	and burials	PR-F	C	177,200	177,200
15	(q) Cemetery administration and				
16	maintenance	SEG	A	660,200	660,300
17	(qm) Repayment of principal and				
18	interest	SEG	S	89,300	89,700
19	(r) Cemetery energy costs	SEG	A	91,600	105,300
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			410,900	410,900
	FEDERAL			(177,200)	(177,200)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(233,700)	(233,700)
SEGREGATED FUNDS			841,100	855,300
OTHER			(841,100)	(855,300)
TOTAL-ALL SOURCES			1,252,000	1,266,200
20.485 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,392,200	2,380,000
PROGRAM REVENUE			91,078,300	92,651,500
FEDERAL			(747,000)	(747,000)
OTHER			(90,094,600)	(91,666,900)
SERVICE			(236,700)	(237,600)
SEGREGATED FUNDS			50,373,700	50,105,300
FEDERAL			(1,323,000)	(1,460,000)
OTHER			(49,050,700)	(48,645,300)
TOTAL-ALL SOURCES			143,844,200	145,136,800
1	20.490 Wisconsin housing and economic development authority			
2	(1)	FACILITATION OF CONSTRUCTION		
3	(a)	Capital reserve fund deficiency	GPR C	-0- -0-
		(1) PROGRAM TOTALS		
		GENERAL PURPOSE REVENUES		-0- -0-
		TOTAL-ALL SOURCES		-0- -0-
4	(2)	HOUSING REHABILITATION LOAN PROGRAM		
5	(a)	General program operations	GPR C	-0- -0-
6	(q)	Loan loss reserve fund	SEG C	-0- -0-
		(2) PROGRAM TOTALS		
		GENERAL PURPOSE REVENUES		-0- -0-
		SEGREGATED FUNDS		-0- -0-
		OTHER		(-0-) (-0-)
		TOTAL-ALL SOURCES		-0- -0-
7	(4)	DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE		
8	(g)	Disadvantaged business		
9		mobilization loan guarantee	PR C	-0- -0-
		(4) PROGRAM TOTALS		
		PROGRAM REVENUE		-0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
1	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
2	(a) Wisconsin development reserve				
3	fund	GPR	C	-0-	-0-
4	(q) Recycling fund transfer to				
5	Wisconsin development reserve				
6	fund	SEG	C	-0-	-0-
7	(r) Agrichemical management fund				
8	transfer to Wisconsin development				
9	reserve fund	SEG	C	-0-	-0-
10	(s) Petroleum inspection fund transfer				
11	to Wisconsin development reserve				
12	fund	SEG	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13	(6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
14	(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-
15	(k) Department of commerce				
16	appropriations transfer to				
17	Wisconsin job training	PR-S	C	-0-	-0-
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
20.490 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

1 **20.495 University of Wisconsin hospitals and clinics board**

2 (1) CONTRACTUAL SERVICES

3 (g) General program operations PR C 153,739,500 153,739,500

20.495 DEPARTMENT TOTALS			
PROGRAM REVENUE	153,739,500	153,739,500	
OTHER	(153,739,500)	(153,739,500)	
TOTAL-ALL SOURCES	153,739,500	153,739,500	

Human Relations and Resources

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	3,497,429,500	3,810,698,300
PROGRAM REVENUE	6,836,508,300	6,711,848,300
FEDERAL	(5,674,699,500)	(5,534,345,200)
OTHER	(801,491,200)	(823,040,800)
SERVICE	(360,317,600)	(354,462,300)
SEGREGATED FUNDS	648,884,000	661,959,900
FEDERAL	(1,323,000)	(1,460,000)
OTHER	(647,561,000)	(660,499,900)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	10,982,821,800	11,184,506,500

General Executive Functions

4 **20.505 Administration, department of**

5 (1) SUPERVISION AND MANAGEMENT

6 (a) General program operations GPR A 7,111,600 7,111,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(b) Midwest interstate low-level				
2	radioactive waste compact; loan				
3	from gen. fund	GPR	C	-0-	-0-
4	(bq) Appropriation obligations				
5	repayment; tobacco settlement				
6	revenues	GPR	A	114,396,000	111,561,000
7	(br) Appropriation obligations				
8	repayment; unfunded liabilities				
9	under the WRS	GPR	A	262,566,000	274,749,000
10	(cm) Comprehensive planning grants;				
11	general purpose revenue	GPR	A	-0-	-0-
12	(cn) Comprehensive planning;				
13	administrative support	GPR	A	-0-	-0-
14	(fo) Federal resource acquisition				
15	support grants	GPR	A	102,900	102,900
16	(g) Midwest interstate low-level				
17	radioactive waste compact;				
18	membership & costs	PR	A	4,900	4,900
19	(ge) High-voltage transmission line				
20	annual impact fee distributions	PR	C	-0-	-0-
21	(gs) High-voltage transmission line				
22	environmental impact fee				
23	distributions	PR	C	-0-	-0-
24	(ie) Land	PR	C	2,980,900	2,980,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(if) Comprehensive planning grants;				
2	program revenue	PR	A	-0-	-0-
3	(im) Services to nonstate governmental				
4	units; entity contract	PR	A	1,781,700	1,749,000
5	(iq) Appropriation obligation proceeds;				
6	unfunded liabilities under the WRS	PR	C	-0-	-0-
7	(ir) Relay service	PR-S	A	4,694,600	4,694,600
8	(is) Information technology and				
9	communications services; nonstate				
10	entities	PR	A	18,911,700	18,911,700
11	(it) Appropriation obligations;				
12	agreements and ancillary				
13	arrangements	PR	C	-0-	-0-
14	(iu) Plat and proposed incorporation				
15	and annexation review	PR	C	637,100	637,100
16	(iv) Integrated business information				
17	system; nonstate entities	PR	C	-0-	-0-
18	(iw) Appropriation obligation proceeds;				
19	tobacco settlement revenues	PR	C	-0-	-0-
20	(j) Gifts, grants, and bequests	PR	C	-0-	-0-
21	(ja) Justice information systems	PR	A	4,608,500	4,608,500
22	(jc) Indigent civil legal services	PR	A	990,000	1,237,500
23	(ka) Materials and services to state				
24	agencies and certain districts	PR-S	A	7,721,800	7,721,800